

#### WYOMISSING HILLS CONSTRUCTION SCHEDULE

## Wyomissing Hills Elementary Center

November 2022: Complete Kitchen/Multi Purpose Room work

Renovation to Classrooms Autistic support/Speech

Landscaping/site work completion/public sidewalk

Nov/Dec 2022: Renovation to Classrooms (4<sup>th</sup> Grade)

Substantial Completion: 11/09/22

Final Completion: 01/09/23

### WAHS CONSTRUCTION SCHEDULE

## Wyomissing Area Jr/Sr High School

November 2022: Complete Cafeteria/Cafeteria Annex

Complete Toilet room work

Courtyard renovations

Gymnasium bleachers

Window replacement

December 2022: Complete DAO Entrances

Summer 2023: Existing terrazzo work

Complete balance of window replacement

Substantial Completion: 09/20/22

Final Completion: 11/30/22





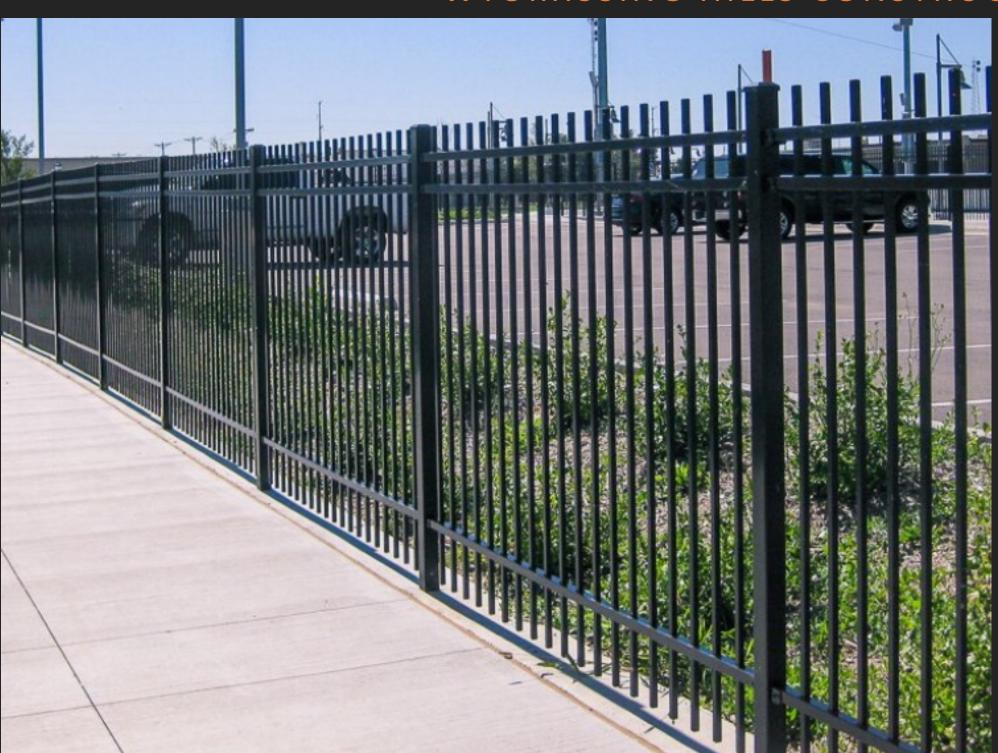




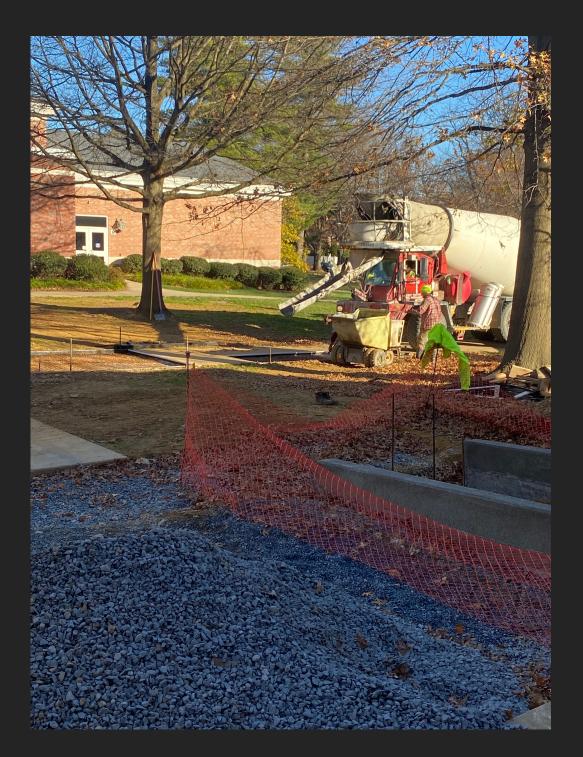


## WYOMISSING HILLS RENDERING









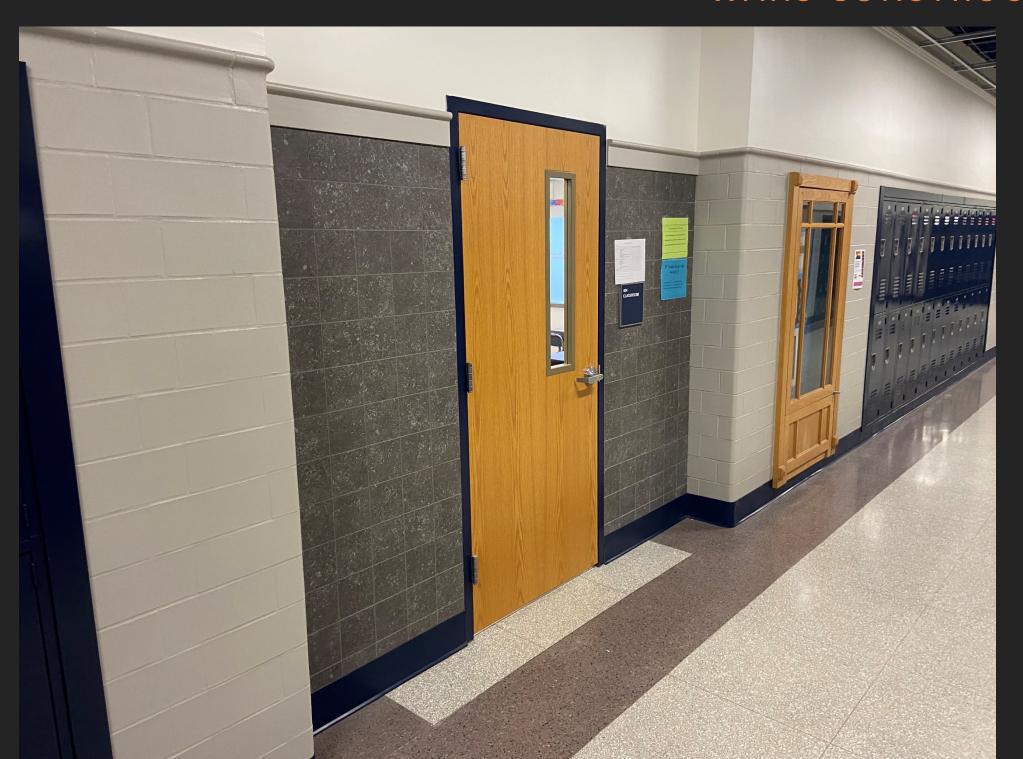












#### WYOMISSING HILLS EC PENDING CHANGE ORDERS

### **General Construction**

| • | PCO 19 | Replace Borough sid | ewalk along Woodland Road | \$52,058.68 |
|---|--------|---------------------|---------------------------|-------------|
|---|--------|---------------------|---------------------------|-------------|

• PCO 20 Add steel lintel & plate assembly for new window in F136 \$4,759.48

#### **HVAC Construction**

| • | PCO 10 | Add glycol to the chilled water system                     | \$6,743.00  |
|---|--------|--|-------------|
| • | PCO 12 | Modify cabinet unit heater to match the new ceiling height | \$1,120.00  |
| • | PCO 13 | Demolish existing cabinet unit heaters due to wall removal | \$1,156.00  |
| • | PCO 14 | Provide required condensate piping and pumps               | \$11,779.00 |

### **Plumbing Construction**

• PCO 9-11 Provide rough-ins and connections for new sink locations \$13,624.00

### **Electrical Construction**

• PCO 9 Replace cabling to reach new location of existing data rack \$10,551.00

### WAHS PENDING CHANGE ORDERS

### **General Construction**

| • | PCO 55 | Revise exterior sign design at main school entrance        | \$7,614.33   |
|---|--------|--|--------------|
| • | PCO 59 | Install weed barrier/stone in Cafeteria parking lot        | \$4,893.49   |
| • | PCO 60 | Landing and handrails at batting cage entrance/steps       | \$4,912.26   |
| • | PCO 61 | Provide WASD logos on gym divider curtain                  | \$2,356.20   |
| • | PCO 62 | Provide an additional 6" bollard at the cafeteria addition | \$998.30     |
| • | PCO 63 | Provide 4 room signs at 400 level classrooms               | \$523.20     |
| • | PCO 64 | Remove 1,400 SF / install 1,780 SF sidewalk in courtyard   | \$31,905.13  |
| • | PCO 65 | Provide additional paving & speed bump to meet code        | \$6,915.45   |
| • | PCO 66 | Credit for metal railings from deletion of courtyard ramp  | (\$3,566.43) |
| • | PCO 67 | Replace existing terrazzo flooring at Cafeteria transition | \$2,900.47   |

### WAHS PENDING CHANGE ORDERS

#### **HVAC** Construction

- PCO 20 Install gas piping to serve the fieldhouse rooftop units \$11,905.00
- PCO 21 Reroute condensate piping from unit ventilators above café \$3,608.00
- PCO 22 Remove exist. Kitchen unit heater in the kitchen for new ceiling \$840.00
- PCO 23 Adjust existing ductwork for new Library ceiling and lighting \$5,823.00

#### **Electrical Construction**

- PCO 46 Provide revisions in cafeteria including:
  - New floor boxes/removal of exist. boxes for deli equipment relocation
  - Relocation of existing projector & screen
  - Power for water cooler pump in lobby
    \$16,555.00
- PCO 47 Remove/infill 3 exist. floor boxes in the Media Center \$1,054.00
- PCO48 T&M work unforeseen conditions including:
  Resoute exist, boxes & cabling, rejectable exist, light fixtures & remove exist, wire more
  - Reroute exist. boxes & cabling, reinstall exist. light fixtures & remove exist. wire mold
  - o Install J hooks for existing wiring & remove/install storage shed power
  - Modifications to exist. Ansul system & repair existing exit signs
  - Install projector brackets in classrooms \$8,464.00

#### Wyomissing Area School District

Wyomissing Hills Elementary Center (WHEC) Construction Summary

| Contractors               | <u>Perrotto Builders</u> | <u>Northbay</u> | Jay Reynolds | <u>Hirneisen</u> | <u>Total</u>   |
|---------------------------|--------------------------|-----------------|--------------|------------------|----------------|
| Base Contract             | \$7,123,000.00           | \$718,755.00    | \$999,100.00 | \$912,600.00     | \$9,753,455.00 |
| Change Orders (#)         | 9                        | 3               | 8            | 2                | 22             |
| Change Orders (\$)        | 164,557.53               | 70,595.00       | 90,078.00    | 100,321.00       | 425,551.53     |
| Revised Contract          | 7,287,557.53             | 789,350.00      | 1,089,178.00 | 1,012,921.00     | 10,179,006.53  |
| Pending Change Order (\$) | 56,818.16                | 20,798.00       | 13,624.00    | 10,551.00        | 101,791.16     |
| Pending Revised Contract  | 7,344,375.69             | 810,148.00      | 1,102,802.00 | 1,023,472.00     | 10,280,797.69  |
| Payments                  |                          |                 |              |                  |                |
| Pay App (#)               | 16                       | 14              | 12           | 13               | 55             |
| Pay App (\$)              | 6,105,421.90             | 721,193.82      | 1,016,080.10 | 759,263.85       | 8,601,959.67   |
| Contract Outstanding (\$) | 1,238,953.79             | 88,954.18       | 86,721.90    | 264,208.15       | 1,678,838.02   |
| Contract Outstanding (%)  | 17.00%                   | 11.27%          | 7.96%        | 26.08%           | 16.49%         |
| Retainage - %             | 10%                      | 5%              | 5%           | 10%              |                |
| Retainage - \$            | \$728,755.75             | \$39,467.50     | \$54,458.90  | \$101,292.10     |                |

#### Wyomissing Area School District

Wyomissing Area Junior Senior High School (JSHS) Construction Summary

| Contractors               | <u>Uhrig</u>   | <u>Northbay</u> | Jay Reynolds | <u>Hirneisen</u> | <u>Total</u>   |
|---------------------------|----------------|-----------------|--------------|------------------|----------------|
| Base Contract             | \$5,630,550.00 | \$873,922.00    | \$613,500.00 | \$956,250.00     | \$8,074,222.00 |
| Change Orders (#)         | 28             | 10              | 15           | 19               | 72             |
| Change Orders (\$)        | 251,160.77     | 152,033.00      | 178,066.00   | 218,390.92       | 799,650.69     |
| Revised Contract          | 5,881,710.77   | 1,025,955.00    | 791,566.00   | 1,174,640.92     | 8,873,872.69   |
| Pending Change Order (\$) | 59,452.40      | 22,176.00       | -            | 26,073.00        | 107,701.40     |
| Pending Revised Contract  | 5,941,163.17   | 1,048,131.00    | 791,566.00   | 1,200,713.92     | 8,981,574.09   |
| Payments                  |                |                 |              |                  |                |
| Pay App (#)               | 15             | 17              | 13           | 14               | 59             |
| Pay App (\$)              | 4,165,572.48   | 950,427.01      | 724,010.20   | 967,113.56       | 6,807,123.25   |
| Contract Outstanding (\$) | 1,775,590.69   | 97,703.99       | 67,555.80    | 233,600.36       | 2,174,450.84   |
| Contract Outstanding (%)  | 30.19%         | 9.52%           | 8.53%        | 19.89%           | 24.50%         |
| Retainage - %             | 10%            | 5%              | 5%           | 10%              |                |
| Retainage - \$            | \$588,171.08   | \$51,297.75     | \$39,578.30  | \$117,464.09     |                |

| Remaining Project Funds:                 |              |               |           |  |
|--|--------------|---------------|-----------|--|
| Overall Budget (per Architect's Budget): |              |               |           |  |
| Bond proceeds for project:               |              | \$ 25,000,000 |           |  |
| Original budget:                         |              | 23,998,028    |           |  |
| Plus Projected CO over budget:           |              | 659,367       |           |  |
| Revised Budget:                          |              | 24,657,395    |           |  |
| Less Budget Lines Not Needed^:           |              | (526,337)     |           |  |
| Estimated Total spent on project:        |              | 24,131,058    |           |  |
| ^Line item not needed: Financing Fees    |              |               |           |  |
|  |              |               |           |  |
| Remaining Project Funds:                 |              |               |           |  |
| Contingency (per Architect's Budget)     |              |               |           |  |
|  | JSHS         | WHEC          | WREC      |  |
| Budget:                                  | 400,000.00   | 450,000.00    | 50,000.00 |  |
| Less: Approved:                          | 799,651      | 425,552       | 4,672     |  |
| Less: Pending:                           | 107,701      | 101,791       |           |  |
| Less: Proposed^:                         | 120,000      | -             | -         |  |
| Balance:                                 | (627,352.09) | (77,342.69)   | 45,328.00 |  |
| Total Amount Over Budget                 |              | (659,366.78)  |           |  |



Providing a client oriented approach to architecture

Questions/Discussions



Crabtree, Rohrbaugh & Associates www.cra-architects.com